



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	032-567800	BALAI PENGUJIAN KESEHATAN IKAN DAN LINGKUNGAN SERANG	020	PAGU	5,373,160,000	7,425,517,000	100,000,000	0	0	0	0	0	0	12,898,677,000	
				REALISASI	2,923,716,018	4,372,938,267	99,600,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,396,254,285	
				PERSENTASE	(54.41%)	(58.89%)	(99.60%)						(57.34%)		
				SISA	2,449,443,982	3,052,578,733	400,000	0	0	0	0	0	0	5,502,422,715	
TOTAL				PAGU	5,373,160,000	7,425,517,000	100,000,000	0	0	0	0	0	0	12,898,677,000	
				REALISASI	2,923,716,018	4,372,938,267	99,600,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,396,254,285
				PERSENTASE	(54.41%)	(58.89%)	(99.60%)								(57.34%)
				SISA	2,449,443,982	3,052,578,733	400,000	0	0	0	0	0	0	5,502,422,715	