



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	3987   Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU	1,882,763,000	1,230,015,000	0	0	0	0	0	0	0	3,112,778,000
		REALISASI	1,550,815,897 (82.37%)	880,264,412 (71.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,431,080,309 (78.10%)
		SISA	331,947,103	349,750,588	0	0	0	0	0	0	0	681,697,691
2	3989   Pengendalian Mutu	PAGU	0	154,000,000	0	0	0	0	0	0	0	154,000,000
		REALISASI	0.00%	34,626,250 (22.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	34,626,250 (22.48%)
		SISA	0	119,373,750	0	0	0	0	0	0	0	119,373,750
3	7010	PAGU	0	160,000,000	0	0	0	0	0	0	0	160,000,000
		REALISASI	0.00%	95,372,371 (59.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95,372,371 (59.61%)
		SISA	0	64,627,629	0	0	0	0	0	0	0	64,627,629
GRAND TOTAL		PAGU	1,882,763,000	1,544,015,000	0	0	0	0	0	0	0	3,426,778,000
		REALISASI	1,550,815,897 (82.37%)	1,010,263,033 (65.43%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	331,947,103	533,751,967	0	0	0	0	0	0	0	865,699,070