



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--|----------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 633707 PELABUHAN PERIKANAN SAMUDERA BITUNG | PAGU REALISASI | 6,475,744,000 3,729,314,886 (57.59%) | 9,410,174,000 3,895,323,579 (41.39%) | 1,358,096,000 562,960,600 (41.45%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 17,244,014,000 8,187,599,065 (47.48%) |
| | | SISA | 2,746,429,114 | 5,514,850,421 | 795,135,400 | 0 | 0 | 0 | 0 | 0 | 0 | 9,056,414,935 |
| GRAND TOTAL | | PAGU REALISASI | 6,475,744,000 3,729,314,886 (57.59%) | 9,410,174,000 3,895,323,579 (41.39%) | 1,358,096,000 562,960,600 (41.45%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 17,244,014,000 8,187,599,065 (47.48%) |
| | | SISA | 2,746,429,114 | 5,514,850,421 | 795,135,400 | 0 | 0 | 0 | 0 | 0 | 0 | 9,056,414,935 |